

## GCWA Budget, Fiscal Year -- Beginning: 6/1/2017

<b>Estimated Expenses</b>	<b>Remarks</b>	<b>Budget</b>
1) General Administration		\$1,000.00
2) Facilities		\$1,450.00
3) Web Costs		\$237.00
4) Communications		\$240.00
5) Programs/Speakers		\$2,620.00
6) Special Projects		\$1,205.00
7) Membership		\$200.00
8) Professional Associations		\$125.00
9) Donations and Grants		\$1.00
10) Capital Outlay	Durable equipment	\$1.00
	<b>Total</b>	<b><u>\$7,079.00</u></b>
 <b>Estimated Revenue</b>		
11) New Member Dues		\$440.00
12) Membership Renewal Dues		\$5,400.00
13) Meeting Fees (Guests)		\$100.00
14) Donations and Gifts		\$100.00
15) Special Projects Fees		\$900.00
16) Misc. Revenue		\$75.00
	<b>Total</b>	<b><u>\$7,015.00</u></b>
	<b>Budget Surplus (Loss)</b>	<b>(\$64.00)</b>