

<b>Budget for Fiscal Year -- Beginning:</b>		
	<b>June-01-2020</b>	
<b>Estimated Expenses</b>	<b>Remarks</b>	<b>Budget</b>
1) General Administration	POB, Ins, FL Corp fee, supl, prntng, Brd exp	\$900.00
2) Facilities	Zion Luth @ \$120, Covenant @ \$250	\$1,580.00
3) Web Costs		\$1,600.00
4) Communications		\$1.00
5) Programs/Speakers	Expenses related to speakers	\$350.00
6) Special Projects	Writing Contest	\$855.00
7) Membership		\$150.00
8) Professional Associations		\$1.00
9) Donations and Grants		\$1.00
10) Capital Outlay	Durable equipment	\$1.00
	<b>Total</b>	<b>\$5,439.00</b>
<b>Estimated Revenue</b>		
11) New Member Dues		\$500.00
12) Membership Renewal Dues		\$2,350.00
13) Meeting Fees (Guests)		\$150.00
14) Donations and Gifts		\$75.00
15) Special Projects Fees		\$700.00
16) Misc. Revenue		\$75.00
	<b>Total</b>	<b>\$3,850.00</b>
	<b>Budget Surplus (Loss)</b>	<b>(\$1,589.00)</b>